

Global Environment Facility

Table 1: Record of GEF Trust Fund Resources Requested for Projects and Resulting Council Decisions
March 2014

GEF_ID	Agency	Title	Country	Project Funding Amounts Requested for Funding in US\$			Project Funding Amounts Approved by Council in US\$				
				Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee	
<u>Biodiversity</u>											
1	4739	UNEP	Participative Integrated Ecosystem Services Management Plans for Bakassi Post Conflict Ecosystems PINESMAP BPCE	Cameroon	2,652,968	252,032	2,905,000	2,652,968	252,032	2,905,000	100,813
2	5429	FAO	Mainstreaming the Conservation, Sustainable Use and Valuation of Critically Threatened Species and Endangered Ecosystems into Developmentfrontier Production Landscapes of the Arica y Parinacota, and Biobio Regions	Chile	2,411,416	229,084	2,640,500	2,411,416	229,084	2,640,500	91,634
3	5665	FAO	A New Green Line: Mainstreaming Biodiversity Conservation Objectives and Practices into China's Water Resources Management Policy and Planning Practice	China	2,639,726	250,774	2,890,500	2,639,726	250,774	2,890,500	100,310
4	5533	UNDP	Developing and Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge	China	4,436,210	421,440	4,857,650	4,436,210	421,440	4,857,650	168,576
5	5537	UNEP	Creation of Konkouati Dimonika PA Complex and Development of Community Private Sector Participation Model to Enhance PA Management Effectiveness CDC&CPSPM	Congo	2,889,434	274,496	3,163,930	2,889,434	274,496	3,163,930	109,798
6	5528	UNEP	Achieving Biodiversity Conservation through Creation and Effective Management of Protected Areas and Mainstreaming Biodiversity into Land Use Planning	Macedonia	3,360,731	319,269	3,680,000	3,360,731	319,269	3,680,000	127,708
7	5486	UNDP	A Landscape Approach to Conserving and Managing Threatened Biodiversity in Madagascar with a Focus on the Atsimo-Andrefana Spiny and Dry Forest Landscape	Madagascar	5,329,452	506,298	5,835,750	5,329,452	506,298	5,835,750	202,519
8	5352	UNEP	Conservation of Key Threatened Endemic and Economically Valuable Species in Madagascar	Madagascar	5,650,000	536,750	6,186,750	5,650,000	536,750	6,186,750	214,700
<u>Sub-total Biodiversity</u>					29,369,937	2,790,143	32,160,080	29,369,937	2,790,143	32,160,080	1,116,057

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Climate Change											
9	5675	UNDP	Integrated Municipal Management Model of Household and Similar Waste with Low Greenhouse Gas Emissions	Algeria	3,187,671	302,829	3,490,500	3,187,671	302,829	3,490,500	121,132
10	5628	UNDP	Promoting Production and Utilization of Biomethane from Agro-Waste in South-Eastern Botswana	Botswana	2,632,300	250,069	2,882,369	2,632,300	250,069	2,882,369	100,028
11	5669	UNDP	Enabling Solid State Lighting Market Transformation Promotion of Light Emitting Diode Lighting	China	6,242,694	593,056	6,835,750	6,242,694	593,056	6,835,750	237,222
12	5373	UNDP	Greening the Logistics Industry in Zhejiang Province	China	2,913,700	276,800	3,190,500	2,913,700	276,800	3,190,500	110,720
13	4923	UNDP	Promotion of Mini and Micro-hydro Power Plants in Congo DR	Congo DR	3,187,669	302,829	3,490,498	3,187,669	302,829	3,490,498	121,132
14	5361	UNDP	Market Transformation and Removal of Barriers for Effective Implementation of the State Level Climate Change Action Plans	India	3,744,438	355,722	4,100,160	3,744,438	355,722	4,100,160	142,289
15	5539	UNDP	Promoting the Development of Photovoltaic Pumping Systems for Irrigation	Morocco	2,639,726	250,774	2,890,500	2,639,726	250,774	2,890,500	100,310
16	5668	CI	Innovative Use of a Voluntary Payment for Environmental Services Scheme to Avoid and Reduce GHG Emissions and Enhance Carbon Stocks in the Highly Threatened Dry Chaco Forest Complex in Western Paraguay	Paraguay	2,201,614	190,000	2,391,614	2,201,614	190,000	2,391,614	76,000
17	5518	UNDP	Removing Barriers to Promote and Support Energy Management Systems in Municipalities (EMIS) throughout Serbia	Serbia	2,300,000	218,500	2,518,500	2,300,000	218,500	2,518,500	87,400
18	5673	UNDP	Promoting the Use of Electric Water Pumps for Irrigation	Sudan	4,365,753	414,747	4,780,500	4,365,753	414,747	4,780,500	165,899
19	5676	IADB	Promotion and Development of Renewable Energies through the Set-up of Mini-hydro Plants in Rural Communities Located in the Region of The Andes and the Southern Area of the Bolivarian Republic of Venezuela	Venezuela	4,657,534	442,466	5,100,000	4,657,534	442,466	5,100,000	176,986
Sub-total Climate Change					38,073,099	3,597,792	41,670,891	38,073,099	3,597,792	41,670,891	1,439,117

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GEF_ID	Agency	Title	Country	Project Funding Amounts Requested for Funding in US\$			Project Funding Amounts Approved by Council in US\$				Comments
				Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee	
<u>International Waters</u>											
20	5400	UNEP	Targeted Research for Improving Understanding of the Global Nitrogen Cycle towards the Establishment of an International Nutrient Management System INMS	Global	6,000,000	570,000	6,570,000	6,000,000	570,000	6,570,000	228,000
21	5535	UNDP/UNEP	Improving IWRM Knowledge based Management and Governance of the Niger Basin and the Iullemeden Taoudeni Tanezrouft Aquifer System (ITTAS)	Regional (Burkina Faso, Benin, Cote d'Ivoire, Cameroon, Algeria, Guinea, Mali, Mauritania, Niger, Nigeria, Chad)	13,425,000	1,208,250	14,633,250	13,425,000	1,208,250	14,633,250	483,300
22	5674	AfDB	Lakes Edward and Albert Integrated Fisheries and Water Resources Management Project	Regional (Uganda, Congo DR)	8,100,000	769,500	8,869,500	8,100,000	769,500	8,869,500	307,800
<u>Sub-total International Waters</u>					27,525,000	2,547,750	30,072,750	27,525,000	2,547,750	30,072,750	1,019,100
<u>Multi Focal Area</u>											
23	5300	UNIDO	Regional Demonstration Project for Coordinated Management of ODS and POPs Disposal in the Russian Federation, Ukraine, Belarus, Kazakhstan and Armenia	Regional (Armenia, Belarus, Kazakhstan, Russian Federation, Ukraine)	18,000,000	1,620,000	19,620,000	18,000,000	1,620,000	19,620,000	648,000
24	5531	UNEP	Ecosystem Approach to Haiti’s Cote Sud	Haiti	3,097,500	294,262	3,391,762	3,097,500	294,262	3,391,762	117,705
25	5514	UNDP	Mainstreaming Biodiversity into the Management of the Coastal Zone in the Republic of Mauritius	Mauritius	4,664,521	443,129	5,107,650	4,664,521	443,129	5,107,650	177,252
26	5660	UNDP	Sustainable Forest Management to Secure Multiple Benefits in High Conservation Value Forests	Pakistan	8,338,000	792,110	9,130,110	8,338,000	792,110	9,130,110	316,844
<u>Sub-total Multi Focal Area</u>					34,100,021	3,149,501	37,249,522	34,100,021	3,149,501	37,249,522	1,259,800

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POPs											
27	5407	FAO	Disposal of Obsolete Pesticides including POPs, Promotion of Alternatives and Strengthening Pesticides Management in the Caribbean	Regional (Antigua And Barbuda, Barbados, Bahamas, Dominica, Dominican Republic, Guyana, Jamaica, St. Kitts And Nevis, St. Lucia, Suriname, Trinidad and Tobago, St. Vincent and Grenadines)	4,357,500	413,962	4,771,462	4,357,500	413,962	4,771,462	165,585
28	5554	UNIDO	Strengthening of National Initiatives and Enhancement of Regional Cooperation for the Environmentally Sound Management of POPs in Waste of Electronic or Electrical Equipment (WEEE) in Latin-American Countries	Regional (Argentina, Bolivia, Chile, Costa Rica, Ecuador, Guatemala, Honduras, Nicaragua, Panama, Peru, El Salvador, Uruguay, Venezuela)	9,500,000	902,500	10,402,500	9,500,000	902,500	10,402,500	361,000
29	5532	UNEP	Disposal of PCB Oils Contained in Transformers and Disposal of Capacitors Containing PCB in Southern Africa	Regional (Botswana, Lesotho, Madagascar, Mauritius, Malawi, Mozambique, Namibia, Seychelles, Swaziland, Tanzania, Zambia, Zimbabwe)	7,710,000	732,450	8,442,450	7,710,000	732,450	8,442,450	292,980
30	5322	UNIDO	Promotion of BAT and BEP to Reduce uPOPs Releases from Waste Open Burning in the Participating African Countries of COMESASADC Subregions	Regional (Botswana, Lesotho, Madagascar, Mozambique, Swaziland, Tanzania, Zambia)	6,615,000	628,425	7,243,425	6,615,000	628,425	7,243,425	251,370
31	4854	UNIDO	POPs and Chemical Pollution Solutions through Area-based-Ecoeffective-Management	China	6,000,000	570,000	6,570,000	6,000,000	570,000	6,570,000	228,000
32	5689	UNDP	Sound Chemicals Management Mainstreaming and UPOPs Reduction in Kenya	Kenya	4,515,000	428,295	4,943,295	4,515,000	428,295	4,943,295	171,318
Sub-total POPs					38,697,500	3,675,632	42,373,132	38,697,500	3,675,632	42,373,132	1,470,253
GRAND TOTAL					167,765,557	15,760,818	183,526,375	167,765,557	15,760,818	183,526,375	6,304,327

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Table 2: Record of GEF Trust Fund Resources Requested for Projects under Programmatic Approaches and Resulting Council Decisions
March 2014

GEF_ID	Agency	Title	Country	Project Funding Amounts Requested for Funding in US\$			Project Funding Amounts Approved by Council in US\$				
				Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee	
<u>Multi Focal Area</u>											
5395	R2R- Pacific Islands Ridge-to-Reef National Priorities – Integrated Water, Land, Forest and Coastal Management to Preserve Biodiversity, Ecosystem Services, Store Carbon, Improve Climate Resilience and Sustain Livelihoods						Approved by Council in June 2013				
1	5552	UNDP	R2R Application of Ridge to Reef Concept for Biodiversity Conservation, and for the Enhancement of Ecosystem Service and Cultural Heritage	Niue	4,194,862	377,538	4,572,400	4,194,862	377,538	4,572,400	151,015
2	5208	UNEP	R2R: Advancing Sustainable Resources Management to Improve Livelihoods and Protect Biodiversity in Palau	Palau	3,747,706	337,294	4,085,000	3,747,706	337,294	4,085,000	134,918
3	5578	FAO	R2R Integrated Land and Agro-ecosystem Management Systems	Tonga	2,344,954	211,046	2,556,000	2,344,954	211,046	2,556,000	84,418
<u>Sub-total Multi Focal Area</u>					10,287,522	925,878	11,213,400	10,287,522	925,878	11,213,400	370,351
GRAND TOTAL					10,287,522	925,878	11,213,400	10,287,522	925,878	11,213,400	370,351

Table 3: Record of GEF Trust Fund Resources Requested by Agency and Resulting Council Decisions
March 2014

Summary of Council Decisions

Funding status as of 03/01/2014	GEFTF \$ 406,028,613
Approvals by Council	\$ 183,526,375
Funding status after Council decisions	\$ 222,502,238

Agency	GEFTF Amounts Requested for Funding in US\$			GEFTF Amounts Approved by Council in US\$			
	Project Grant	Agency Fee	Total	Project Grant	Agency Fee	Total	40% of Agency fee to be committed by Trustee
ADB	-	-	-	-	-	-	-
AFDB	8,100,000	769,500	8,869,500	8,100,000	769,500	8,869,500	307,800
CI	2,201,614	190,000	2,391,614	2,201,614	190,000	2,391,614	76,000
EBRD	-	-	-	-	-	-	-
FAO	9,408,642	893,820	10,302,462	9,408,642	893,820	10,302,462	357,528
IADB	4,657,534	442,466	5,100,000	4,657,534	442,466	5,100,000	176,986
IFAD	-	-	-	-	-	-	-
UNDP	67,422,134	6,359,848	73,781,982	67,422,134	6,359,848	73,781,982	2,543,939
UNEP	35,860,633	3,384,259	39,244,892	35,860,633	3,384,259	39,244,892	1,353,704
UNIDO	40,115,000	3,720,925	43,835,925	40,115,000	3,720,925	43,835,925	1,488,370
World Bank	-	-	-	-	-	-	-
WWF-US	-	-	-	-	-	-	-
Total project funding	167,765,557	15,760,818	183,526,375	167,765,557	15,760,818	183,526,375	6,304,327

	5535				Total	
	Grant amount	Agency fee	Grant amount	Agency fee	Grant amount	Agency fee
ADB					-	-
AFDB					-	-
EBRD					-	-
FAO					-	-
IADB					-	-
IFAD					-	-
UNDP	8,925,000	803,250			8,925,000	803,250
UNEP	4,500,000	405,000			4,500,000	405,000
UNIDO					-	-
World Bank					-	-
WWF-US						
Total	13,425,000	1,208,250	-	-	13,425,000	1,208,250
					<i>13,425,000</i>	<i>1,208,250</i>