Table 1: Record of LDCF/SCCF Resources Requested for Projects and Resulting Council Decisions March 2014

Project Funding Amounts Requested for Funding Project Funding mounts Approved by Counci

				Amounts Requested for Funding in US\$			Amounts Approved by Councilin US\$					
GEF_ID A	Agency	Title	Country	Trust Fund	Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee	Comment
UNDER THE SCO	CF TRUST FUN	<u>D</u>										
1 5683 U	UNEP/UNDP	Assisting non-LDC Developing Countries with Country-driven Processes to Advance National Adaptation Plans (NAPs)	Global	SCCF	4,500,000	427,500	4,927,500	4,500,000	427,500	4,927,500	171,000	
2 5667 F.	FAO	Climate Change Adaptation in the Eastern Caribbean Fisheries Sector	Regional (Antigua And Barbuda, Dominica, Grenada, St. Kitts And Nevis, St. Lucia, Trinidad and Tobago, St. Vincent and Grenadines)	SCCF	5,460,000	518,700	5,978,700	5,460,000	518,700	5,978,700	207,480	
3 5681 U	UNEP	Building Climate Resilience of Urban Systems through Ecosystem-based Adaptation (EbA) in Latin America and the Caribbean.	Regional (Jamaica, Mexico, El Salvador)	SCCF	6,000,000	570,000	6,570,000	6,000,000	570,000	6,570,000	228,000	
4 5687 W	World Bank	Energy Resilience for Climate Adaptation	Belize		8,000,000	760,000	8,760,000	8,000,000	760,000	8,760,000	304,000	
5 5604 U	UNDP	Technology Transfer for Climate Resilient Flood Management in Vrbas River Basin	Bosnia-Herzegovina	SCCF	5,000,000	475,000	5,475,000	5,000,000	475,000	5,475,000	190,000	
6 5685 IF	IFAD	Increasing Productivity and Adaptive Capacities in Mountain Areas of Morocco (IPAC-MAM)	Morocco	SCCF	6,510,000	618,450	7,128,450	6,510,000	618,450	7,128,450	247,380	
7 5666 U	UNIDO	Mainstreaming Climate Change Adaptation through Water Resource Management in Leather Industrial Zone Development	Pakistan	SCCF	3,310,000	314,450	3,624,450	3,310,000	314,450	3,624,450	125,780	
TOTAL UNDER THE SCCF TRUST FUND					38,780,000	3,684,100	42,464,100	38,780,000	3,684,100	42,464,100	1,473,640	
UNDER THE LDCF TRUST FUND												
1 5531 U	UNEP	Ecosystem Approach to Haitis Cote Sud	Haiti	LDCF	3,118,500	296,258	3,414,758	3,118,500	296,258	3,414,758	118,503 M	Multi Trust Fund
TOTAL UNDER 1	THE LDCF TRU	ST FUND	3,118,500	296,258	3,414,758	3,118,500	296,258	3,414,758	118,503			
GRAND TOTAL	GRAND TOTAL OF BOTH SCCF AND LDCF 41,898,500 3,980,358 45,878,858 41,898,500 3,980,358 45,878,858 1,592,143											

Table 2: Record of Multi Trust Fund Projects submitted under the GEF and LDCF/SCCF Trust Funds and Resulting Council Decisions

March 2014

						Project Funding Amounts Requested for Funding in US\$			Project Funding Amounts Approved by Council in US\$				
	GEF_ID	Agency	Title	Country	Trust Fund	Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee	
1	5531	UNEP	Ecosystem Approach to Haitis Cote Sud	Haiti	GET	3,097,500	294,262	3,391,762	3,097,500	294,262	3,391,762	117,705	
					LDCF	3,118,500	296,258	3,414,758	3,118,500	296,258	3,414,758	118,503	
					Sub-total	6,216,000	590,520	6,806,520	6,216,000	590,520	6,806,520	236,208	
GR	AND TOTAL					6,216,000	590,520	6,806,520	6,216,000	590,520	6,806,520	236,208	

Table 3: Record of LDCF/SCCF Resources Requested by Agency and Resulting Council Decisions March 2014

Summary of Council Decisions

 Funding status as of 03/01/2014
 \$ 65,917,135
 \$ 52,555,188
 \$ 118,472,324

 Approvals by Council
 \$ 3,414,758
 \$ 42,464,100
 \$ 45,878,858

 Funding status after Council decisions
 \$ 62,502,377
 \$ 10,091,088
 \$ 72,593,466

	LDCF Amounts	Requested for Fundi	ing in US\$	LDCF Amounts Approved by Council in US\$					
<u>Agency</u>	Project Grant	Agency Fee	Total	Project Grant	Agency Fee	Total	40% of Agency fee to be committed by Trustee		
ADB	-	-	-	-	-	-	-		
AfDB	-	-	-	-	-	-	-		
EBRD	-	-	-	-	-	-	-		
FAO	-	-	-	-	-	-	-		
IADB	-	-	-	-	-	-	-		
IFAD	-	-	-	-	-	-	-		
UNDP	-	-	-	-	-	-	-		
UNEP	3,118,500	296,258	3,414,758	3,118,500	296,258	3,414,758	118,503		
UNIDO	-	-	-	-	-	-	-		
World Bank	-	-	-	-	-	-	-		
Sub-total Project Funding	3,118,500	296,258	3,414,758	3,118,500	296,258	3,414,758	118,503		

Table 3: Record of LDCF/SCCF Resources Requested by Agency and Resulting Council Decisions March 2014

Summary of Council Decisions

 Funding status as of 03/01/2014
 \$ 65,917,135
 \$ 52,555,188
 \$ 118,472,324

 Approvals by Council
 \$ 3,414,758
 \$ 42,464,100
 \$ 45,878,858

 Funding status after Council decisions
 \$ 62,502,377
 \$ 10,091,088
 \$ 72,593,466

	SCCF Amounts	Requested for Fund	ing in US\$	SCCF Amounts Approved by Council in US\$				
Agency	Project Grant	Agency Fee	Total	Project Grant	Agency Fee	Total	40% of Agency fee to be committed by Trustee	
ADB	-	-	-	-	-	-	-	
AfDB	-	-	-	-	-	-	-	
EBRD	-	-	-	=	=	-	-	
FAO	5,460,000	518,700	5,978,700	5,460,000	518,700	5,978,700	207,480	
IADB	-	-	-	-	-	-	-	
IFAD	6,510,000	618,450	7,128,450	6,510,000	618,450	7,128,450	247,380	
UNDP	7,250,000	688,750	7,938,750	7,250,000	688,750	7,938,750	275,500	
UNEP	8,250,000	783,750	9,033,750	8,250,000	783,750	9,033,750	313,500	
UNIDO	3,310,000	314,450	3,624,450	3,310,000	314,450	3,624,450	125,780	
World Bank	8,000,000	760,000	8,760,000	8,000,000	760,000	8,760,000	304,000	
Sub-total Project Funding	38,780,000	3,684,100	42,464,100	38,780,000	3,684,100	42,464,100	1,473,640	
GRAND TOTAL BOTH LDCF AND SCCF	41,898,500	3,980,358	45,878,858	41,898,500	3,980,358	45,878,858	1,592,143	

LDCF					То	tal
	Grant amount	Agency fee	Grant amount	Agency fee	Grant amount	Agency fee
ADB					-	-
AFDB					-	-
EBRD					-	-
FAO	-				-	-
IADB					-	-
IFAD					-	-
UNDP	-	-			-	-
UNEP					-	-
UNIDO					-	-
World Bank					-	-
Total	-	-	-	-	-	-
	(70,402,360)	(6,336,213)			-	-
SCCF	56	83			То	tal
-	Grant amount	Agency fee	Grant amount	Agency fee	Grant amount	
ADB		0 - 1		6 1,	-	-
AFDB					-	_
EBRD					-	_
FAO					-	-
IADB					-	-
IFAD					-	-
UNDP	2,250,000	213,750			2,250,000	213,750
UNEP	2,250,000	213,750			2,250,000	213,750
UNIDO					-	-
World Bank					-	-
Total	4,500,000	427,500	-	-	4,500,000	427,500