

PROJECT PROPOSALS SUBMITTED FOR COUNCIL APPROVAL
Under the GEF Trust Fund
June 2016

All amounts shown in US\$.

| # | GEF ID | Country | Agency | Project Title | PPG Amt | PPG Fees | GEF Project Financing | Project Agency Fees | GEF Financing | Cofin. | Total Project Cost |
|--|--------|--|--|--|---------|----------|-----------------------|---------------------|--------------------|--------------------|--------------------|
| <u>Programmatic Approaches</u> | | | | | | | | | | | |
| 1 | 9439 | <u>Global (Afghanistan, Botswana, Congo, Cameroon, Ethiopia, Gabon, Indonesia, India, Kenya, Mali, Malawi, Mozambique, Philippines, Thailand, Tanzania, Vietnam, South Africa, Zambia, Zimbabwe)</u> | World Bank/UNEP, IUCN, WWF-US, ADB, UNDP | <u>Global Partnership on Wildlife Conservation and Crime Prevention for Sustainable Development (Resubmission of 9071)</u> | | | 40,199,414 | 3,617,948 | 40,199,414 | 190,686,679 | 230,886,093 |
| 2 | 9264 | <u>Global (Central African Republic, Cameroon, China, Guinea-Bissau, Kenya, Myanmar, Pakistan, Sao Tome and Principe, Tanzania)</u> | IUCN/FAO, UNEP | <u>TRI The Restoration Initiative – Fostering Innovation and Integration in Support of the Bonn Challenge</u> | | | 54,133,704 | 4,872,034 | 54,133,704 | 201,450,937 | 255,584,641 |
| 3 | 9436 | <u>Global (Chile, Indonesia, Myanmar, Tunisia, South Africa)</u> | UNEP/DBSA, UNDP | <u>Leapfrogging Markets to High Efficiency Products (Appliances, including Lighting, and Electrical Equipment) (Resubmission of #9083)</u> | | | 19,992,753 | 1,799,347 | 19,992,753 | 94,160,000 | 114,152,753 |
| 4 | 9444 | <u>Africa (Ghana, Kenya, Senegal, Tanzania, Zambia)</u> | World Bank | <u>EHPMP - Environmental Health and Pollution Management Program in Africa (Resubmission of ID9260)</u> | | | 46,788,991 | 4,211,009 | 46,788,991 | 243,050,000 | 289,838,991 |
| 5 | 9433 | <u>Madagascar</u> | WWF-US/World Bank | <u>S3MR Sustainable Management of Madagascar's Marine Resources</u> | | | 12,706,422 | 1,143,578 | 12,706,422 | 39,962,250 | 52,668,672 |
| Sub total for Programmatic Approaches | | | | | | | 173,821,284 | 15,643,916 | 173,821,284 | 769,309,866 | 943,131,150 |

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| 6 | 9451 | <u>Regional (Dominica, Grenada, St. Kitts And Nevis, St. Lucia, St. Vincent and Grenadines)</u> | World Bank | <u>Caribbean Regional Oceanscape Project</u> | 182,648 | 17,352 | 6,300,000 | 598,500 | 6,482,648 | 102,000,000 | 108,482,648 |
| 7 | 9413 | <u>Brazil</u> | UNEP | <u>Realizing the Biodiversity Conservation Potential of Private Lands</u> | 182,648 | 17,351 | 8,953,425 | 850,575 | 9,136,073 | 38,800,000 | 47,936,073 |
| 8 | 9234 | <u>Cameroon</u> | AfDB | <u>Integrated Sustainable Urban Development (SUDP) and Environmentally Sound Management of Municipal Solid Waste Project in Cameroon (Resubmission)</u> | 300,000 | 27,000 | 7,956,880 | 716,120 | 8,256,880 | 115,000,000 | 123,256,880 |
| 9 | 9417 | <u>Chad</u> | IUCN | <u>Restoring Ecological Corridors in Western Chad for Multiple Land and Forests Benefits - RECONNECT</u> | 137,615 | 12,385 | 5,366,972 | 483,028 | 5,504,587 | 19,000,000 | 24,504,587 |
| 10 | 9416 | <u>Costa Rica</u> | UNDP | <u>Conserving Biodiversity through Sustainable Management in Production Landscapes in Costa Rica</u> | 150,000 | 14,250 | 6,699,315 | 636,435 | 6,849,315 | 25,200,000 | 32,049,315 |
| 11 | 9429 | <u>Cuba</u> | UNDP | <u>Incorporating Multiple Environmental Considerations and their Economic Implications into the Management of Landscapes Forests and Production Sectors in Cuba</u> | 100,000 | 9,500 | 9,580,365 | 910,135 | 9,680,365 | 37,800,000 | 47,480,365 |
| 12 | 9424 | <u>Dominican Republic</u> | UNDP | <u>Mainstreaming Conservation of Biodiversity and Ecosystem Services in Productive Landscapes in Threatened Forested Mountainous Areas</u> | 180,000 | 17,100 | 8,176,165 | 776,735 | 8,356,165 | 54,000,000 | 62,356,165 |
| 13 | 9262 | <u>Honduras</u> | UNDP | <u>Agroforestry Landscapes and Sustainable Forest Management that Generate Environmental and Economic Benefits Globally and Locally</u> | 275,230 | 24,770 | 13,286,697 | 1,195,803 | 13,561,927 | 48,203,000 | 61,764,927 |
| 14 | 9243 | <u>India</u> | FAO | <u>Green-Ag: Transforming Indian Agriculture for Global Environmental Benefits and the Conservation of Critical Biodiversity and Forest Landscapes</u> | 300,000 | 27,000 | 33,558,716 | 3,020,284 | 33,858,716 | 494,121,358 | 527,980,074 |
| 15 | 9193 | <u>Kazakhstan</u> | UNDP | <u>Conservation and Sustainable Management of Key Globally Important Ecosystems for Multiple Benefits (Resubmission)</u> | 150,000 | 14,250 | 8,069,178 | 766,572 | 8,219,178 | 24,000,000 | 32,219,178 |

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| 16 | 9205 | <u>Kazakhstan</u> | UNDP | <u>Sixth Operational Phase of the GEF Small Grants Programme in Kazakhstan</u> | 90,000 | 8,550 | 2,649,726 | 251,724 | 2,739,726 | 3,000,000 | 5,739,726 |
| 17 | 9241 | <u>Kenya</u> | UNDP | <u>Sixth Operational Phase of the GEF Small Grants Programme in Kenya</u> | 91,324 | 8,676 | 3,561,644 | 338,356 | 3,652,968 | 4,820,000 | 8,472,968 |
| 18 | 9270 | <u>Malaysia</u> | IFAD | <u>Sustainable Management of Peatland Ecosystems in Malaysia (SMPEM)</u> | 200,000 | 18,000 | 9,433,027 | 848,973 | 9,633,027 | 47,850,000 | 57,483,027 |
| 19 | 9231 | <u>Pakistan</u> | UNDP | <u>Pakistan Snow Leopard and Ecosystem Protection Program (Resubmission)</u> | 150,000 | 14,250 | 4,644,521 | 441,229 | 4,794,521 | 12,951,000 | 17,745,521 |
| 20 | 9206 | <u>Peru</u> | UNIDO | <u>Sustainable Industrial Zone Development in Peru</u> | 150,000 | 14,250 | 4,864,000 | 462,080 | 5,014,000 | 36,065,000 | 41,079,000 |
| 21 | 9250 | <u>Seychelles</u> | World Bank | <u>Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)</u> | 136,986 | 13,014 | 5,292,110 | 502,750 | 5,429,096 | 22,000,000 | 27,429,096 |
| 22 | 9406 | <u>St. Lucia</u> | UNEP | <u>Integrated Ecosystem Management on the South East Coast of St Lucia</u> | 136,988 | 13,012 | 4,428,145 | 420,673 | 4,565,133 | 25,800,000 | 30,365,133 |
| 23 | 9288 | <u>Suriname</u> | UNDP | <u>Improving Environmental Management in the Mining Sector of Suriname, with Emphasis on Gold Mining</u> | 109,590 | 10,411 | 7,589,041 | 720,959 | 7,698,631 | 33,600,000 | 41,298,631 |
| 24 | 9434 | <u>Timor Leste</u> | CI | <u>Securing the long-term conservation of Timor-Leste's biodiversity and ecosystem services through the establishment of a functioning National Protected Area Network and the improvement of natural resource management in priority catchment corridor</u> | 100,000 | 9,000 | 3,340,367 | 300,633 | 3,440,367 | 14,100,000 | 17,540,367 |
| 25 | 9153 | <u>Uruguay</u> | FAO | <u>Climate-smart Livestock Production and Land Restoration in the Uruguayan Rangelands</u> | 100,000 | 9,500 | 2,091,781 | 198,719 | 2,191,781 | 12,030,000 | 14,221,781 |
| 26 | 9361 | <u>Vietnam</u> | UNDP | <u>Mainstreaming Natural Resource Management and Biodiversity Conservation objectives into socio-economic development planning and management of Biosphere Reserve in Viet Nam</u> | 189,315 | 17,985 | 6,660,000 | 632,700 | 6,849,315 | 30,000,000 | 36,849,315 |
| Sub total for Multi Focal Area | | | | | 3,412,344 | 317,606 | 162,502,075 | 15,072,983 | 165,914,419 | 1,200,340,358 | 1,366,254,777 |

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| <u>Biodiversity</u> | | | | | | | | | | | |
| 27 | 9408 | <u>Regional (Antigua And Barbuda, Barbados, Dominica, Grenada, St. Kitts And Nevis, St. Lucia, St. Vincent and Grenadines)</u> | UNEP | <u>Preventing COSTS of Invasive Alien Species (IAS) in Barbados and the OECS Countries</u> | 133,333 | 12,667 | 3,747,945 | 356,055 | 3,881,278 | 6,627,412 | 10,508,690 |
| 28 | 9402 | <u>Antigua And Barbuda</u> | UNEP | <u>The Path to 2020 – Antigua and Barbuda</u> | 91,324 | 8,676 | 2,729,153 | 259,270 | 2,820,477 | 5,500,000 | 8,320,477 |
| 29 | 9445 | <u>Mexico</u> | CI | <u>Conservation and Sustainable Use of Biological Diversity in Priority Landscapes of Oaxaca and Chiapas</u> | 120,000 | 10,800 | 7,219,450 | 649,750 | 7,339,450 | 47,340,000 | 54,679,450 |
| 30 | 9380 | <u>Mexico</u> | FAO | <u>Securing the Future of Global Agriculture Facing the Threat of Climate Change. Conserving the Genetic Diversity of the Traditional Agroecosystems</u> | 150,000 | 14,250 | 5,329,452 | 506,298 | 5,479,452 | 36,200,003 | 41,679,455 |
| Sub total for Biodiversity | | | | | 494,657 | 46,393 | 19,026,000 | 1,771,373 | 19,520,657 | 95,667,415 | 115,188,072 |

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| 31 | 9452 | <u>Global (Afghanistan, Antigua And Barbuda, Central African Republic, Djibouti, Dominica, Eritrea, Fiji, Guinea, Haiti, Jamaica, Liberia, Myanmar, Malawi, Niger, Nauru, Suriname, Sao Tome and Principe, Chad, Trinidad and Tobago, Uganda)</u> | UNEP | <u>Technology Needs Assessments-Phase III</u> | | | 5,400,000 | 513,000 | 5,400,000 | 750,000 | 6,150,000 |
| 32 | 9442 | <u>Global (Antigua And Barbuda, Burundi, Congo, Djibouti, Gambia, Guinea-Bissau, Iraq, Kyrgyz Republic, Madagascar, Mauritania, Maldives, Nepal, Swaziland, Chad, Turkmenistan, Uzbekistan, Congo DR, Zimbabwe)</u> | UNEP | <u>Umbrella Programme for Preparation of National Communications and Biennial Update Reports to the UNFCCC</u> | | | 10,530,720 | 947,764 | 10,530,720 | 1,043,000 | 11,573,720 |
| 33 | 9151 | <u>Bosnia-Herzegovina</u> | UNDP | <u>Catalyzing Environmental Finance for Low-Carbon Urban Development</u> | 49,076 | 4,662 | 2,370,000 | 225,150 | 2,419,076 | 23,900,000 | 26,319,076 |
| 34 | 9291 | <u>Central African Republic</u> | UNDP | <u>Promotion of Small Hydropower Based Mini-Grids for a Better Access to Modern Energy Services in Central African Republic</u> | 85,000 | 8,075 | 2,645,000 | 251,275 | 2,730,000 | 8,500,000 | 11,230,000 |
| 35 | 9040 | <u>Comoros</u> | UNDP | <u>Sustainable Development of Comoros Islands by Promoting the Geothermal Energy Sources</u> | 140,000 | 13,300 | 5,905,662 | 561,038 | 6,045,662 | 47,500,000 | 53,545,662 |
| 36 | 9204 | <u>Jordan</u> | UNDP | <u>A Systemic Approach to Sustainable Urbanization and Resource Efficiency in Greater Amman Municipality (GAM)</u> | 100,000 | 9,500 | 2,640,000 | 250,800 | 2,740,000 | 24,700,000 | 27,440,000 |
| 37 | 9191 | <u>Tajikistan</u> | UNDP | <u>Green Energy SMEs Development</u> | 70,000 | 6,650 | 2,519,963 | 239,396 | 2,589,963 | 21,900,000 | 24,489,963 |
| 38 | 9393 | <u>Togo</u> | BOAD | <u>Project of Hybridization of Diesel Engines of Multifunctional Platforms with Solar Systems</u> | 91,000 | 9,000 | 2,660,700 | 239,250 | 2,751,700 | 16,768,000 | 19,519,700 |

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| 39 | 9218 | Turkey | UNIDO | <u>Sustainable Use of Biomass to Assist the Development of Turkey's Economy Towards a Low-carbon Development Path</u> | 150,000 | 14,250 | 4,416,210 | 419,540 | 4,566,210 | 27,381,050 | 31,947,260 |
| 40 | 9279 | Turkmenistan | UNDP | <u>Sustainable Cities: Integrated Green Urban Development in Ashgabat and Awaza</u> | 120,000 | 11,400 | 6,060,046 | 575,704 | 6,180,046 | 63,500,000 | 69,680,046 |
| Sub total for Climate Change | | | | | 805,076 | 76,837 | 45,148,301 | 4,222,917 | 45,953,377 | 235,942,050 | 281,895,427 |
| <u>Land Degradation</u> | | | | | | | | | | | |
| 41 | 9407 | Regional (Egypt, Jordan) | UNEP | <u>Healthy Ecosystems for Rangeland Development (HERD): Sustainable Rangeland Management for Biodiversity Conservation and Climate Change Mitigation</u> | 136,986 | 13,014 | 3,515,982 | 334,018 | 3,652,968 | 9,000,000 | 12,652,968 |
| Sub total for Land Degradation | | | | | 136,986 | 13,014 | 3,515,982 | 334,018 | 3,652,968 | 9,000,000 | 12,652,968 |
| <u>Chemicals and Waste</u> | | | | | | | | | | | |
| 42 | 9227 | Georgia | UNIDO | <u>PCB-Free Electricity Distribution in Georgia</u> | 140,000 | 13,300 | 3,910,000 | 371,450 | 4,050,000 | 17,620,000 | 21,670,000 |
| 43 | 9357 | Paraguay | UNIDO | <u>Strengthening the environmentally-sound management and disposal of PCBs in the electricity sector in Paraguay</u> | 250,000 | 23,750 | 4,640,250 | 440,823 | 4,890,250 | 20,000,000 | 24,890,250 |
| Sub total for Chemicals and Waste | | | | | 390,000 | 37,050 | 8,550,250 | 812,273 | 8,940,250 | 37,620,000 | 46,560,250 |
| <u>Grand Total</u> | | | | | 5,239,063 | 490,900 | 412,563,892 | 37,857,480 | 417,802,955 | 2,347,879,689 | 2,765,682,644 |