

April 12, 2013

Dear LDCF/SCCF Council Member:

I am writing in reference to my letter of March 11, 2013, under cover of which we circulated for LDCF/SCCF Council review and approval of the April 2013 LDCF/SCCF Intersessional Work Program.

I am pleased to inform you that the Council has approved by mail the proposed work program.

The approved decision, taking into account Council Members' comments, reads as follows:

The LDCF/SCCF Council reviewed the proposed work program posted on March 11, 2013, and approves the work program, comprising of the following two multi-trust fund Project Identification Forms (PIFs), subject to the comments submitted to the Secretariat by April 8, 2013:

Multi-Trust Fund Projects

1. ***Regional (Guinea, Mali, Mauritania, Senegal) : Senegal River Basin Climate Change Resilience Development Project¹*** (World Bank) (LDCF Project Grant : \$12,000,000)
2. ***Ecuador: Promotion of Climate-Smart Livestock Management Integrating Reversion of Land Degradation and Reduction of Desertification Risks in Vulnerable Provinces²*** (FAO) (SCCF Project Grant: \$1,462,083)

With respect to the above two PIFs approved as part of the work program, the Council finds that each of these PIFs (i) is, or would be, consistent with the Instrument and GEF/LDCF/SCCF policies and procedures and (ii) may be endorsed by the CEO for

¹ This is a multi-trust fund project drawing funds from two sources – the GEF Trust Fund and the Least Developed Countries Fund. Only the LDCF component is presented here. For the entire project, refer to Annex C in the work program cover note.

² This is a multi-trust fund project drawing funds from two sources – the GEF Trust Fund and the Special Climate Change Fund. Only the SCCF component is presented here. For the entire project, refer to Annex C in the work program cover note.

final approval by the GEF Agency, provided that the final project documents fully incorporate and address the Council's and the STAP reviewer's comments on the work program, and that the CEO confirms that the project continues to be consistent with the Instrument and GEF/LDCF/SCCF policies and procedures.

With respect to any PIF approved in this work program, the final project document will be posted on the GEF website for information after CEO endorsement. If the GEF CEO determines that there have been major changes to the project scope and approach since PIF approval, the final project document shall be posted on the web for Council review for four weeks prior to CEO endorsement.

Beginning in this work program, the new procedure for tranche fee payment will apply to all projects in which 40% of the Agency fees are committed upon approval of this work program and the remaining 60% at CEO endorsement. The detailed funding decisions taken by the Council is appended as Annex 1.

Best regards,



Naoko Ishii
CEO and Chairperson
Global Environment Facility

cc: Alternates, all those invited to Council meetings

Table 1: Record of LDCF/SCCF Resources Requested for Projects and Resulting Council Decisions
Intersessional Work Program, April 2013

GEF_ID	Agency	Title	Country	Trust Fund	Project Funding Amounts Requested for Funding In US\$			Project Funding Amounts Approved by Council In US\$			40% of Agency fee to be committed by Trustee	
					Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved		
UNDER THE SCCF TRUST FUND												
Multi Trust Funds												
1	4775	FAO	Promotion of Climate-smart Livestock Management Integrating Reversion of Land Degradation and Reduction of Desertification Risks in Vulnerable Provinces	Ecuador	SCCF	1,462,083	138,898	1,600,981	1,462,083	138,898	1,600,981	55,559
Sub-total for Multi Trust Funds						1,462,083	138,898	1,600,981	1,462,083	138,898	1,600,981	55,559
GRAND TOTAL UNDER THE SCCF TRUST FUND						1,462,083	138,898	1,600,981	1,462,083	138,898	1,600,981	55,559
UNDER THE LDCF TRUST FUND												
Multi Trust Funds												
1	5133	World Bank	Senegal River Basin Climate Change Resilience Development Project	Regional (Guinea, Mali, Mauritania, Senegal)	LDCF	12,000,000	1,080,000	13,080,000	12,000,000	1,080,000	13,080,000	432,000
Sub-total for Multi Trust Funds						12,000,000	1,080,000	13,080,000	12,000,000	1,080,000	13,080,000	432,000
GRAND TOTAL UNDER THE LDCF TRUST FUND						12,000,000	1,080,000	13,080,000	12,000,000	1,080,000	13,080,000	432,000
GRAND TOTAL OF BOTH SCCF AND LDCF						13,462,083	1,218,898	14,680,981	13,462,083	1,218,898	14,680,981	487,559

Table 2: Record of Multi Trust Fund Programs/Projects submitted under the GEF and LDCF/SCCF Trust Funds and Resulting Council Decisions
Interseasonal Work Program, April 2013

GEF_ID	Agency	Title	Country	Trust Fund	Project Funding Amounts Requested for Funding In US\$			Project Funding Amounts Approved by Council In US\$			40% of Agency fee to be committed by Trustee
					Project Grant Requested	Agency Fee Requested	Total Amount Requested	Project Grant Approved	Agency Fee Approved	Total Amount Approved	
1	5133	World Bank Senegal River Basin Climate Change Resilience Development Project	Regional (Guinea, Mali, Mauritania, Senegal)	GET	4,000,000	360,000	4,360,000	4,000,000	360,000	4,360,000	144,000
				LDCF	12,000,000	1,080,000	13,080,000	12,000,000	1,080,000	13,080,000	432,000
				Sub-total	16,000,000	1,440,000	17,440,000	16,000,000	1,440,000	17,440,000	576,000
2	4775	FAO Promotion of Climate-smart Livestock Management Integrating Reversion of Land Degradation and Reduction of Desertification Risks in Vulnerable Provinces	Ecuador	GET	2,393,977	227,428	2,621,405	2,393,977	227,428	2,621,405	90,971
				SCCF	1,462,083	138,898	1,600,981	1,462,083	138,898	1,600,981	55,559
				Sub-total	3,856,060	366,326	4,222,386	3,856,060	366,326	4,222,386	146,530
3	5264	World Bank Sustainable Management of Critical Wetlands Ecosystems	Gabon	GET	7,521,000	714,495	8,235,495	7,521,000	714,495	8,235,495	285,798
				NPIF	950,000	90,250	1,040,250	950,000	90,250	1,040,250	36,100
				Sub-total	8,471,000	804,745	9,275,745	8,471,000	804,745	9,275,745	321,898
				GRAND TOTAL	28,327,060	2,611,071	30,938,131	28,327,060	2,611,071	30,938,131	1,044,428

Table 3: Record of LDCF/SCCF Resources Requested by Agency and Resulting Council Decisions
 Intersessional Work Program, April 2013

Summary of Council Decisions

	LDCF	SCCF	Total
Funding status as of 04/11/2013	\$ 143,434,088	\$ 24,187,370	\$ 167,621,458
Approvals by Council	\$ 13,080,000	\$ 1,600,981	\$ 14,680,981
Funding status after Council meeting	\$ 130,354,088	\$ 22,586,389	\$ 152,940,477

Agency	LDCF Amounts Requested for Funding in US\$			LDCF Amounts Approved by Council in US\$			40% of Agency fee to be committed by Trustee
	Project Grant	Agency Fee	Total	Project Grant	Agency Fee	Total	
ADB	-	-	-	-	-	-	-
AfDB	-	-	-	-	-	-	-
EBRD	-	-	-	-	-	-	-
FAO	-	-	-	-	-	-	-
IADB	-	-	-	-	-	-	-
IFAD	-	-	-	-	-	-	-
UNDP	-	-	-	-	-	-	-
UNEP	-	-	-	-	-	-	-
UNIDO	-	-	-	-	-	-	-
World Bank	12,000,000	1,080,000	13,080,000	12,000,000	1,080,000	13,080,000	432,000
LDCF Total	12,000,000	1,080,000	13,080,000	12,000,000	1,080,000	13,080,000	432,000

Table 3: Record of LDCF/SCCF Resources Requested by Agency and Resulting Council Decisions
 Intersessional Work Program, April 2013

Agency	Summary of Council Decisions			SCCF Amounts Requested for Funding in US\$			SCCF Amounts Approved by Council in US\$			40% of Agency fee to be committed by Trustee
	LDCF	SCCF	Total	Project Grant	Agency Fee	Total	Project Grant	Agency Fee	Total	
ADB	-	-	-	-	-	-	-	-	-	-
AFDB	-	-	-	-	-	-	-	-	-	-
EBRD	-	-	-	-	-	-	-	-	-	-
FAO	1,462,083	138,898	1,600,981	1,462,083	138,898	1,600,981	1,462,083	138,898	1,600,981	55,559
IADB	-	-	-	-	-	-	-	-	-	-
IFAD	-	-	-	-	-	-	-	-	-	-
UNDP	-	-	-	-	-	-	-	-	-	-
UNEP	-	-	-	-	-	-	-	-	-	-
UNIDO	-	-	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	-	-	-	-
SCCF Total	1,462,083	138,898	1,600,981	1,462,083	138,898	1,600,981	1,462,083	138,898	1,600,981	55,559
GRAND TOTAL	13,462,083	1,218,898	14,680,981	13,462,083	1,218,898	14,680,981	13,462,083	1,218,898	14,680,981	487,559