

Decision on Agenda Item 07

Work Program

10. The Council, having reviewed document GEF/C.51/05, *Work Program for GEF Trust Fund*, approves the Work Program comprising 16 project concepts and three programmatic frameworks, subject to comments made during the Council meeting and additional comments that may be submitted in writing to the Secretariat by November 9, 2016.

11. Total resources approved in this Work Program¹ amounted to \$301.91 million which include GEF project financing and Agency fees. The work program is comprised of the following Project Identification Forms (PIFs) and Program Framework Documents (PFDs):

Project/Program Proposals in the Work Program

Programmatic Approaches

1. **Global (Burkina Faso, Colombia, Guyana, Indonesia, Kenya, Mongolia, Peru, Philippines) : Global Opportunities for Long-term Development of ASGM Sector - GEF GOLD (UNEP/CI, UNDP, UNIDO) (GEF Financing : \$ 45,262,294) GEF ID 9602**

¹ The United States, in light of its policies for certain development projects in countries whose governments are not addressing trafficking in persons, opposes the decision on the following projects and therefore does not join the Council decision that would support: 1) GEF Project 9266 Restoring Degraded Forest Landscapes and Promoting Community-based, Sustainable and Integrated Natural Resource Management in the Rora Habab Plateau, Nakfa Sub-zoba, Northern Red Sea Region of Eritrea; 2) GEF Project 9209 GEF Small Grants Programme – Sixth Operational Phase (Part II) (Including Eritrea and Zimbabwe). The United States, in light of its policies for certain development projects involving countries that have human rights issues, abstains from participating in the decision on GEF Project 9403 China’s Protected Area System Reform. The United States, in light of its policies for certain development projects involving Cuba, abstains from participating in the decision for GEF Project 9435 Introduction of New Farming Methods for the Conservation and Sustainable Use of Biodiversity, including Plant and Animal Genetic Resources, in Production Landscapes in Selected Areas of Cuba.

2. **Regional (Albania, Bosnia-Herzegovina, Egypt, Lebanon, Libya, Morocco, Montenegro, Tunisia)** : Mediterranean Sea Programme (MedProgramme): Enhancing Environmental Security (UNEP/EBRD) (GEF Financing : \$ 42,376,147) GEF ID 9607
3. **China** : China's Protected Area System Reform (C-PAR) (UNDP/FECO, CI) (GEF Financing : \$ 18,616,055) GEF ID 9403

Non-grant Instrument Projects

4. **Seychelles** : Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3) (World Bank) (GEF Financing : \$ 5,000,000) GEF ID 9563

Multi Focal Area

5. **Global** : GEF Small Grants Programme - Sixth Operational Phase (Part II) (UNDP) (GEF Financing : \$ 67,307,692) GEF ID 9209
6. **Eritrea** : Restoring Degraded Forest Landscapes and Promoting Community-based, Sustainable and Integrated Natural Resource Management in the Rora Habab Plateau, Nakfa Sub-zoba, Northern Red Sea Region of Eritrea (UNDP) (GEF Financing : \$ 8,260,607) GEF ID 9266
7. **Mauritania** : Integrated Ecosystem Management Program for the Sustainable Human Development in Mauritania (FAO) (GEF Financing : \$ 8,222,505) GEF ID 9294
8. **Mexico** : Sustainable Productive Landscapes (World Bank) (GEF Financing : \$ 21,862,385) GEF ID 9555
9. **Morocco** : Revitalising Oasis Agro-ecosystems through a Sustainable, Integrated and Landscape Approach in the Draâ-Tafilalet Region (OASIL) (FAO) (GEF Financing : \$ 8,631,050) GEF ID 9537
10. **Vietnam** : Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project (World Bank) (GEF Financing : \$ 5,890,831) GEF ID 9265

Biodiversity

11. **Brazil** : Sustainable, Accessible and Innovative Use of Biodiversity Resources and Associated Traditional Knowledge in Promising Phytotherapeutic Value Chains in Brazil (UNDP) (GEF Financing : \$ 5,722,770) GEF ID 9449
12. **Cuba** : Introduction of New Farming Methods for the Conservation and Sustainable use of Biodiversity, Including Plant and Animal Genetic Resources, in Production Landscapes in Selected Areas of Cuba. (FAO) (GEF Financing : \$ 2,973,288) GEF ID 9435
13. **Mauritius** : Mainstreaming IAS Prevention, Control and Management (UNDP) (GEF Financing : \$ 3,888,265) GEF ID 9553
14. **Papua New Guinea** : Sustainable Financing of Papua New Guinea's Protected Area Network (UNDP) (GEF Financing : \$ 11,314,679) GEF ID 9536

Climate Change

15. **Egypt** : Egyptian Programme for Promoting Industrial Motor Efficiency (UNIDO)
(GEF Financing : \$ 2,750,000) GEF ID 9423
16. **Vanuatu** : Barrier Removal for Achieving the National Energy Road Map Targets of Vanuatu (BRANTV) (UNDP) (GEF Financing : \$ 2,639,726) GEF ID 9574

International Waters

17. **Regional (Chile, Peru)** : Catalysing Implementation of a Strategic Action Programme for the Sustainable Management of shared Living Marine Resources in the Humboldt Current System (HCS) (UNDP) (GEF Financing : \$ 8,000,000) GEF ID 9592
18. **Regional (Malawi, Tanzania)** : Strengthening Trans-boundary Cooperation and Integrated Natural Resources Management in the Songwe River Basin (AfDB)
(GEF Financing : \$ 6,392,694) GEF ID 9420

Land Degradation

19. **Lebanon** : Land degradation neutrality of mountain landscapes in Lebanon (UNDP)
(GEF Financing : \$ 4,621,005) GEF ID 9388

12. With respect to the PIFs approved as part of the Work Program, the Council finds that each of these PIFs (i) is, or would be, consistent with the Instrument and GEF policies and procedures, and (ii) may be endorsed by the CEO for final approval by the GEF Agency, provided that the final project documents fully incorporate and address the Council's and the STAP reviewer's comments on the Work Program, and that the CEO confirms that the project continues to be consistent with the Instrument and GEF policies and procedures.

13. With respect to any PIF approved in this Work Program, the final project document will be posted on the GEF website for information after CEO endorsement. If there are major changes to the project scope and approach since PIF approval, the final project document shall be posted on the web for Council review for four weeks prior to CEO endorsement.

14. With respect to the PFDs approved as part of the Work Program, child projects will incorporate Council's and STAP's comments, as appropriate, at the time of CEO Endorsement / Approval submission. The Secretariat will circulate child project documents to the Council for a four week period before CEO Endorsement / Approval.

15. The detailed funding decisions taken by the Council during this 51st session of the work program is part of the associated Annex 1 appended to this Joint Summary of the Chairs.

Highlights of Council Discussions:

Agenda Item 7 Work Program

12. The Council welcomed the strong focus on International Waters and Biodiversity and the increased share of programming by the Project Agencies.
13. The Council reiterated the importance of adhering to the GEF Environmental and Social Safeguard Standards and the Gender Mainstreaming policy, and especially the need for *prior and informed consent* in relevant projects.
14. The Council requested to receive the Work Program in a timely manner (4 weeks prior to the Council meeting) in order to have sufficient time to make informed decisions.
15. The Council noted that the demand for approvals was greater than the resources available for programming. In this context, the Council expressed concerns that projects which have been technically cleared could not be included in the Work Program with the disadvantage of a pipeline building up.

Global Environment Facility
Table 1: Record of GEF Trust Fund Resources Requested for Projects/Programs and Resulting Council Decisions
 Council Meeting, October 25-27, 2016

				Project Funding			Project Funding				
				Amounts Requested for Funding			Amounts Approved by Council				
				in US\$			in US\$				
GEF ID	Agency	Title	Country	Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee	
Programmatic Approaches											
1	9602	UNEP/ CI, UNDP, UNIDO	Global Opportunities for Long-term Development of ASGM Sector - GEF GOLD	Global (Burkina Faso, Colombia, Guyana, Indonesia, Kenya, Mongolia, Peru, Philippines)	45,262,294	4,073,606	49,335,900	45,262,294	4,073,606	49,335,900	1,629,442
2	9607	UNEP/ EBRD	Mediterranean Sea Programme (MedProgramme): Enhancing Environmental Security	Regional (Albania, Bosnia-Herzegovina, Egypt, Lebanon, Libya, Morocco, Montenegro, Tunisia)	42,376,147	3,813,853	46,190,000	42,376,147	3,813,853	46,190,000	1,525,541
3	9403	UNDP/ FECO, CI	China's Protected Area System Reform (C-PAR)	China	18,616,055	1,675,445	20,291,500	18,616,055	1,675,445	20,291,500	670,178
Sub-total Programmatic Approaches				106,254,496	9,562,904	115,817,400	106,254,496	9,562,904	115,817,400	3,825,162	

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					Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee
Non-grant Instrument Project											
4	9563	World Bank	Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)	Seychelles	5,000,000	475,000	5,475,000	5,000,000	475,000	5,475,000	190,000
Sub-total Non-grant Instrument Project					5,000,000	475,000	5,475,000	5,000,000	475,000	5,475,000	190,000
Multi Focal Area Projects											
5	9209	UNDP	GEF Small Grants Programme - Sixth Operational Phase (Part II)	Global	67,307,692	2,692,308	70,000,000	67,307,692	2,692,308	70,000,000	1,076,923
6	9266	UNDP	Restoring Degraded Forest Landscapes and Promoting Community-based, Sustainable and Integrated Natural Resource Management in the Rora Habab Plateau, Nakfa Sub-zoba, Northern Red Sea Region of Eritrea	Eritrea	8,260,607	784,757	9,045,364	8,260,607	784,757	9,045,364	313,903
7	9294	FAO	Integrated Ecosystem Management Program for the Sustainable Human	Mauritania	8,222,505	781,138	9,003,643	8,222,505	781,138	9,003,643	312,455

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			Development in Mauritania								
8	9555	World Bank	Sustainable Productive Landscapes	Mexico	21,862,385	1,967,615	23,830,000	21,862,385	1,967,615	23,830,000	787,046
9	9537	FAO	Revitalising Oasis Agro-ecosystems through a Sustainable, Integrable and Landscape Approach in the Draâ-Tafilalet Region (OASIL)	Morocco	8,631,050	819,950	9,451,000	8,631,050	819,950	9,451,000	327,980
10	9265	World Bank	Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project	Vietnam	5,890,831	559,629	6,450,460	5,890,831	559,629	6,450,460	223,852
Sub-total Multi Focal Area Projects					120,175,070	7,605,397	127,780,467	120,175,070	7,605,397	127,780,467	3,042,159
Biodiversity Projects											
11	9449	UNDP	Sustainable, Accessible and Innovative Use of Biodiversity Resources and Associated Traditional Knowledge in Promising	Brazil	5,722,770	543,663	6,266,433	5,722,770	543,663	6,266,433	217,465

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		Phytotherapeutic Value Chains in Brazil									
12	9435	FAO	Introduction of New Farming Methods for the Conservation and Sustainable Use of Biodiversity, including Plant and Animal Genetic Resources, in Production Landscapes in Selected Areas of Cuba	Cuba	2,973,288	282,462	3,255,750	2,973,288	282,462	3,255,750	112,985
13	9553	UNDP	Mainstreaming IAS Prevention, Control and Management	Mauritius	3,888,265	369,385	4,257,650	3,888,265	369,385	4,257,650	147,754
14	9536	UNDP	Sustainable Financing of Papua New Guinea's Protected Area Network	Papua New Guinea	11,314,679	1,018,321	12,333,000	11,314,679	1,018,321	12,333,000	407,328
Sub-total Biodiversity Projects					23,899,002	2,213,831	26,112,833	23,899,002	2,213,831	26,112,833	885,532
<u>Climate Change Projects</u>											
15	9423	UNIDO	Egyptian Programme for Promoting Industrial Motor Efficiency	Egypt	2,750,000	261,250	3,011,250	2,750,000	261,250	3,011,250	104,500

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GEF ID	Agency	Title	Country		Project Financing Requested	Agency Fee Requested	Total Amount Requested	Project Financing Approved	Agency Fee Approved	Total Amount Approved	40% of Agency fee to be committed by Trustee
16	9574	UNDP	Barrier Removal for Achieving the National Energy Road Map Targets of Vanuatu (BRANTV)	Vanuatu	2,639,726	250,774	2,890,500	2,639,726	250,774	2,890,500	100,310
Sub-total Climate Change Projects					5,389,726	512,024	5,901,750	5,389,726	512,024	5,901,750	204,810
International Waters Projects											
17	9592	UNDP	Catalysing Implementation of a Strategic Action Programme for the Sustainable Management of Shared Living Marine Resources in the Humboldt Current System (HCS)	Regional (Chile, Peru)	8,000,000	760,000	8,760,000	8,000,000	760,000	8,760,000	304,000
18	9420	AfDB	Strengthening Trans-boundary Cooperation and Integrated Natural Resources Management in the Songwe River Basin	Regional (Malawi, Tanzania)	6,392,694	607,306	7,000,000	6,392,694	607,306	7,000,000	242,922
Sub-total International Waters Projects					14,392,694	1,367,306	15,760,000	14,392,694	1,367,306	15,760,000	546,922

					Project Funding			Project Funding			
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Land Degradation Project											
19	9388	UNDP	Land Degradation Neutrality of Mountain Landscapes in Lebanon	Lebanon	4,621,005	438,996	5,060,001	4,621,005	438,996	5,060,001	175,598
Sub-total Land Degradation Project					4,621,005	438,996	5,060,001	4,621,005	438,996	5,060,001	175,598
GRAND TOTAL					279,731,993	22,175,458	301,907,451	279,731,993	22,175,458	301,907,451	8,870,183