



Global Environment Facility

GEF/LDCF.SCCF/4
April 2009

INTERSESSIONAL WORK PROGRAM
SUBMITTED FOR THE LDCF/SCCF COUNCIL APPROVAL

Executive Summary

The April Intersessional Work Program includes one project funded out of the SCCF Program B (Technology Transfer – a global project on Technology Needs Assessments (TNAs). The project is part of the GEF Strategic Program on Technology Transfer, which was approved by the LDCF/SCCF Council (as well as the GEF Council) in November 2008 and was subsequently endorsed by the 14th Conference of the Parties to the UNFCCC in December 2008 in Poznan, Poland.

This global project will provide targeted financial and technical support to assist developing countries in carrying out improved TNAs within the framework of UNFCCC Article 4.5. It will support the development or updating of TNAs in about 45 developing countries. The project will use methodologies in the revised TNA Handbook through an iterative process involving the national project partners and regional centers of excellence.

Total GEF funding for this project will be \$8,181,818, or \$9 million including Agency fee. The project will be implemented by UNEP.

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Where to send technical comments:

Council members are urged to send their technical comments electronically (in Word file) to the GEF Secretariat's program coordination registry at: gcoordination@TheGEF.org

Background

1. The April Intersessional Work Program includes one project funded out of the SCCF Program B (Technology Transfer – a global project on Technology Needs Assessments (TNAs). The project is part of the GEF Strategic Program on Technology Transfer, which was approved by the LDCF/SCCF Council (as well as the GEF Council) in November 2008 and was subsequently endorsed by the 14th Conference of the Parties to the UNFCCC in December 2008 in Poznan, Poland.
2. This global project will provide targeted financial and technical support to assist developing countries in carrying out improved TNAs within the framework of UNFCCC Article 4.5. It will support the development or updating of TNAs in about 45 developing countries. The project will use methodologies in the revised TNA Handbook through an iterative process involving the national project partners and regional centers of excellence.
3. Total GEF funding for this project will be \$8,181,818, or \$9 million including Agency fee. The project will be implemented by UNEP.

Table 1. Proposed Grant for the SCCF April 2009 Intersessional Work Program
(in \$ million)

| | SCCF Project Grant | Agency Fee | Total SCCF Resource Requested |
|--|---------------------------|-------------------|--------------------------------------|
| Technology Needs Assessments, global (UNEP) | 8.18 | 0.82 | 9.00 |
| Total | 8.18 | 0.82 | 9.00 |

Co-financing

4. Table 2 shows the distribution of co-financing levels in the project proposed in this work program by co-financiers. The Governments conducting the TNAs provided the majority of the co-financing, the other part comes from the Government of Norway through the Implementing Agency. Total co-financing for the project amounts to \$2.855 million which, when added to the total SCCF grant brings the total value of the project to \$11.036 million. As shown in the table, each dollar that the SCCF provides is matched by \$0.35 in co-financing. Twenty-six percent of the project cost is financed by co-financing sources.

Table 2: Proposed Co-financing in the April 2009 SCCF Work Program B (T)
(in \$ million)

| Type | Technology Needs Assessment, global | Total |
|---------------------------|--|--------------|
| SCCF Project Grant | 8.182 | 8.182 |
| Total SCCF Grant | 8.182 | 8.182 |
| Co-financier | | |
| Governments | 2.000 | 2.000 |
| Implementing Agency | 0.855 | 0.855 |
| Total Co-financing | 2.855 | 2.855 |
| Total Project Cost | 11.036 | 11.036 |
| SCCF: Co-financing Ratio | | 0.35 |
| Co-financing percentage | | 26 % |

Agency Fees for the Current Work Program

5. Total Agency fee requested in this work program amount to \$0.82 million, based on the latest fee policy approved by the Council in December 2006.

The Project in the proposed SCCF work program

Global: *Technology Needs Assessments* (UNEP) (SCCF Project Grant: \$8.18 million)