

INTERSESSIONAL WORK PROGRAM  
SUBMITTED FOR THE LDCF/SCCF COUNCIL APPROVAL

## **Executive Summary**

The March 2011 Intersessional Work Program includes two projects funded out of the SCCF Program for Adaptation. These are:

1) Indonesia: *Strategic Planning and Action to Strengthen Climate Resilience of Rural Communities in Nusa Tenggara Timor Province (SPARC)* (UNDP) (SCCF Project Grant: \$5.00 million), and

2) Tajikistan: *Increasing Climate Resilience through Drinking Water Rehabilitation in North Tajikistan* (EBRD) (SCCF Project Grant: \$2.73 million)

Total SCCF funding for this work program will be \$7.73 million in project grants or \$8.50 million to include Agency fees. The two projects will be implemented by UNDP and EBRD, respectively.

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Where to send technical comments:

*Council members are urged to send their technical comments electronically (in Word file) to the GEF Secretariat's program coordination registry at: [gcoordination@TheGEF.org](mailto:gcoordination@TheGEF.org)*

## Background

1. The March 2011 Intersessional Work Program includes two projects funded out of the SCCF Program A (Adaptation).
2. Total SCCF funding for this project will be \$7.73 million, or \$8.50 million including Agency fees. The two projects will be implemented by UNDP and EBRD, respectively.

**Table 1. Proposed Grant for the SCCF March 2011 Intersessional Work Program**  
(in \$ million)

Country	Agency	Project name	SCCF Project Grant	Agency Fee	Total SCCF Resource Requested
Indonesia	UNDP	Strategic Planning and Action to Strengthen Climate Resilience of Rural Communities in Nusa Tenggara Timor Province (SPARC)	5.00	0.50	5.50
Tajikistan	EBRD	Increasing Climate Resilience through Drinking Water Rehabilitation in North Tajikistan	2.73	0.27	3.00
Total			7.73	0.77	8.50

## Co-financing

4. Table 2 shows the distribution of co-financing levels in the two projects proposed in this work program by co-financing source. The implementing agencies provided the majority of the co-financing as hard loan (Indonesia) and parallel grants, with bilateral grants and government ‘in-kind’ and cash contributions making up the remaining co-financing. Total co-financing for the projects amounts to \$77.37 million which, when added to the total SCCF grants, brings the total value of the projects to \$85.10 million. As shown in the table, each dollar that the SCCF provides is matched by \$10.01 in co-financing. More than ninety-one percent of the project cost is financed by co-financing sources.

**Table 2: Proposed Co-financing in the March 2011 SCCF Work Program**  
(in \$ million)

Type	Indonesia (UNDP)	Tajikistan (EBRD)	Total
SCCF Project Grant	5.00	2.73	7.73
<b>Total SCCF Grant</b>	<b>5.00</b>	<b>2.73</b>	<b>7.73</b>
Co-financier			
Governments	28.00	0.50	28.50
Implementing Agency	26.80	11.07	37.87
Bilateral	0.00	11.00	11.00
<b>Total Co-financing</b>	<b>54.80</b>	<b>22.57</b>	<b>77.37</b>
<b>Total Project Cost</b>	<b>59.80</b>	<b>25.30</b>	<b>85.10</b>
Co-financing : SCCF Ratio	10.01		
Co-financing percentage	91.6%		

### **Agency Fees for the Current Work Program**

5. Total Agency fee requested in this work program amount to \$0.77 million calculated at 10% of the SCCF project grant.

### **The Projects in the proposed SCCF work program**

Indonesia: *Strategic Planning and Action to Strengthen Climate Resilience of Rural Communities in Nusa Tenggara Timor Province (SPARC)* (UNDP) (SCCF Project Grant: \$5.0 million)

Tajikistan: *Increasing Climate Resilience through Drinking Water Rehabilitation in North Tajikistan* (EBRD) (SCCF Project Grant: \$2.727067 million)

# PROJECT PROPOSALS SUBMITTED FOR LDCF/SCCF COUNCIL APPROVAL

Under the SCCF Trust Fund

March 2011

All amounts shown in US\$.

#	GEF ID	Country	Agency	Project Title	PPG Amt	PPG Fees Paid	SCCF Project Grant	Project Agency Fees	SCCF Grant	Cofin.	Total Project Cost
<b><u>Climate Change</u></b>											
1	4340	Indonesia	UNDP	Strategic Planning and Action to Strengthen Climate Resilience of Rural Communities in Nusa Tenggara Timor province (SPARC)			5,000,000	500,000	5,000,000	54,800,000	59,800,000
2	4422	Tajikistan	EBRD	Increasing Climate Resilience through Drinking Water Rehabilitation in North Tajikistan			2,727,067	272,707	2,727,067	23,011,400	25,738,467
<b>Sub total for Climate Change</b>							<b>7,727,067</b>	<b>772,707</b>	<b>7,727,067</b>	<b>77,811,400</b>	<b>85,538,467</b>
<b><u>Grand Total</u></b>							<b>7,727,067</b>	<b>772,707</b>	<b>7,727,067</b>	<b>77,811,400</b>	<b>85,538,467</b>